

**QUICK REFERENCE GUIDE - DRAFT COPY AS OF 8/11/16**

SCHOOL AND # CLASSES AT 25/30	RAW CAPACITY	CAPACITY	ADJUSTED CAPACITY	ENROLLMENT 5-19-16	% CAPACITY	# 4TH/5TH OR 8TH	PORTABLES	PORTABLES USED FOR:	SPECIALS ROOMS	# OF ROOMS NEEDED	SPECIAL PROGRAMS
Bakersville	480	415	360	312	75%	47			A H M	2	7 Pre-K (@ Bishop Oneil Center)
Beech St. (10)	907	598	515.5	609	101%	99	0		A M H	3	
Gossler Park (2)	672	507	424.5	454	90%	64/62	1/2 classrms	1-Title I, 1-SNHU classrm	A M H	3	
Green Acres	810	528	473	540	102%	100	2/2 cls, 2 clrms	1-DHH Pre-k,1-DHH K, 2-OT,PT,DHH speech,DHH guidance, EL	A M H	3	Deaf and Hard of Hearing
Hallsville (1)	450	369	286.5	335	91%	58	1/2 classrms	1-art room, 1-special services & storage for itin. spec. teachers	A M H	3-4	
Highland Goffes Falls	870	634	634	492.5	85%	93			A M H	0	2 Pre-K
Jewett St. (1)	690	509	454	398.5	78%	60			A M H	2	5 Pre-K
McDonough	880	585	557.5	558	95%	87	0		A M H	1	
Northwest	840	657	492	692	105%	107/111	2/4 classes	4 - 2nd grade classes	A M H	6	
Parker-Varney	855	594	539	554	93%	72/74			A M H	2	5 Pre-K
Smyth Rd. (1)	810	440	412.5	404.5	92%	66	0		A M H	1	3 Pre-K and 4 Autism classrms.
Webster (3)	660	524	496.5	473	90%	60			A M H	1	
Weston	720	549	521.5	486	88%	77	1/2 Classrms	1-RTI intervention, 1-SNHU classrm	A M H	1	
Wilson (4)	570	468	358	450	96%	68	1/2classrms	1-Title I, 1-EL Classrm	A M H	4	
<b>TOTAL =</b>	<b>10214</b>	<b>7377</b>	<b>6524.5</b>	<b>6758.5</b>	<b>234 students over Adjusted Capacity</b>						
Hillside MS	1635	1381		843	61%	307					
McLaughlin MS	1495	1048		757	72%	269					JR STEAM
Parkside MS	1320	1122		609	54%	206					
Southside MS	?	1385		820	59%	277					
Central HS	3339	2685		1568	58%	0					EL Program
Memorial HS	2732	2322		1507	62%	0					EL Program
MST HS	?			HS = 310, CTE = 365(.4) = 146 <b>Total = 456</b>		0					
West HS	2440	2006		863	43%	0					NJROTC, STEAM, EBD, AUTISM

- RAW CAPACITY=** straight # of seats
- CAPACITY=** 90% of raw capacity with current programing taken into account (elementary)  
85% of raw capacity - calculated per each classroom (high schools)
- ENROLLMENT=** number of students enrolled on 5/19/16 (pre-k students count as .5 as they are half time)
- PERCENTAGE=** enrollment divided by capacity
- 4TH/5TH OR 8TH=** number of students enrolled on 5/19/16 in those grades
- PORTABLES=** 1/2 number of portables currently in use at a school.Each portable has 2 classrooms
- PORTABLES USED FOR=** description of how each portable is currently being used.
- SPECIAL PROGRAMS=** special programs that are currently being run in that school, number represents how many classes of that program.
- ADJUSTED CAPACITY =** indicates the number of students that a building could hold, given its current programming,  
if it had rooms for all specials and if it accommodates space needed to replace portables that will be removed.
- SCHOOL NAME (#) =** number in parentheses ( ) indicates the number of classes that are at the Dept. of Educ. maximum for class size;  
25 students k-2 and 30 students 3-5.